

AGENDA

1 2

ASK

- Mobilizing the pedagogy
- Network for empowerment

ASSOCIATE

• Boxgirls as

- Boxgirls as an investment
- Value proposition

ANALYZE

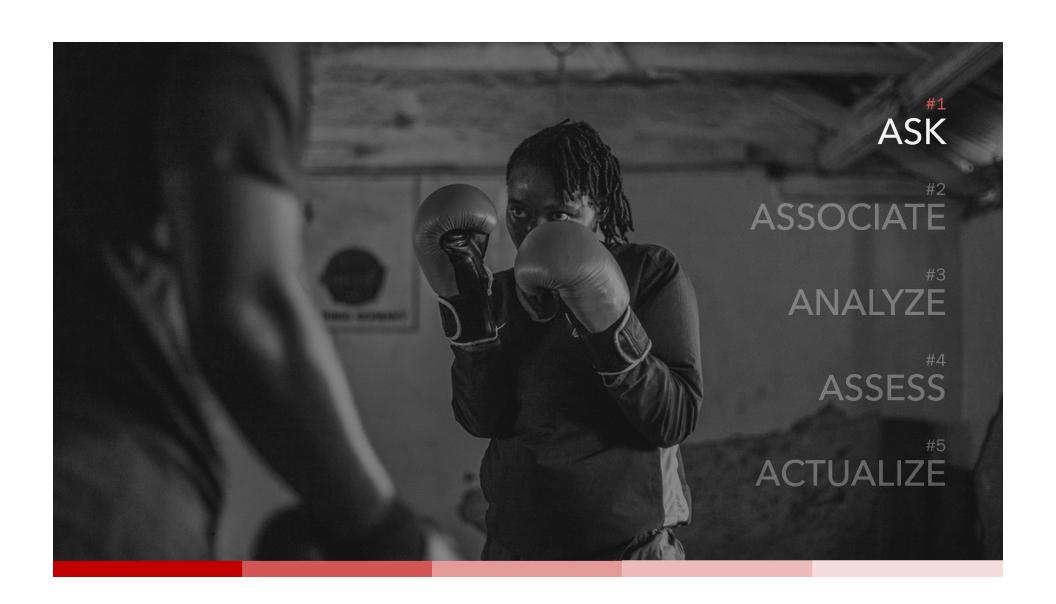
- Qualitative outcomes
- Quantitative outcomes

ASSESS

- Investment outcomes
- Key performance indicators

ACTUALIZE

- Impact analysis
- Looking forward



ASK

Investment Opportunity

Associate
Analyze
Assess
Actualize

\$350,000 for 16%

to expand Boxgirls' Multiplier Programme by deploying teachers as consultants to train other sports for development organizations in Boxgirls pedagogy





Problem Statement

Ask

Associate

Analyze

Assess

Actualize

Young girls in Africa lack the access to educational resources to feel empowered to realize social and economic independence.



Mission Statement

Ask

Associate

Analyze

Assess Actualize

Boxgirls provides access to educational resources to help young girls in Africa feel empowered to realize social and economic independence.

Boxgirls Operational Activities

Ask
Associate
Analyze
Assess
Actualize

1

SELF-DEFENSE

Through after-school boxing club, young girls develop conflict mediation and de-escalation techniques through self-defense.

2

ACADEMIC ACHIEVEMENT

Through after-school tutoring, girls develop confidence in their academic abilities and enjoy their school curriculum more.

SOCIAL RESILENCE

Girls develop a network of support and empowerment that builds confidence and interpersonal skills.

Revenue Streams

Ask Associate

Analyze Assess Actualize AVERAGE GRANT \$5,000

Government foundations

Charities

Significant income source

Little room for investment

Assists with overhead

Grant

estimated consulting fee \$37,500

\$125/hr

60 hrs/job

Teaching led

16% investment split

Replicable model

Consulting

AVERAGE DONATION \$25

Global Giving site

Individual donations

Corporate donations

Internal push

Little room for investment

Donation

Value Proposition

Ask

Associate

Analyze Assess Actualize



SCHOOL SAFETY

Boxgirls sports for development model empowers girls with the self-defense and violence negotiation skills necessary to foster a safer school environment



EDUCATIONAL ACCESS

As Boxgirls focus less on safety and health concerns, they are better able to focus on their studies and course materials



HEALTHY LIFESTYLES

Providing an after-school space for physical activity encourages a healthy lifestyle and empowers girls to make healthy choices

Evaluation of Management

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Analyze
Assess
Actualize



Cameron is a distinguished professor, Ashoka fellow, and consultant on social impact assessment strategies



Madikane's passion for helping others drives her long-term commitment to Boxgirls after starting with the organization as a head coach



Impact Metrics

Ask Associate Analyze Assess Actualize



How do we assess the impact of Boxgirls and your investment?

Advancing social capital and mobility for participants

Fostering higher self-esteem and confidence

School performance as a product of increased attendance and participation

Financial Analysis

Ask Associate Analyze Assess

Actualize

Revenue

- Grants
- In-kind donations
- Consulting services

Expenses

- Staffing
- Program development
- External evaluation



Market Analysis

Ask Associate Analyze Assess Actualize

ENEFICIARIES

TOTAL ADRESSABLE MARKET

Primary-school aged girls in developing countries

150 million



TARGET MARKET

Primary-school aged girls in Kenya and South Africa

2.2 million

TOTAL ADRESSABLE MARKET

10 million

Non-for-profits



STAKEHOLDERS

1,000

TARGET MARKET Sports for development non-for-profits serving young people in developing countries

Ideal Consulting Customer

Ask Associate Analyze Assess Actualize

Grassroot Soccer

- Soccer and educational programming
- HIV testing and support
- Female empowerment and safe spaces
- Mental health support
- Sex education
- Financial literacy

loveLife South Africa

- School, family, and sports programs
- Abstinence, monogamy, and condom promotion to reduce teen pregnancy and HIV/AIDS contraction
- Leadership programming to keep girls in school

Challenges in Customer Acquisition and Retention

Ask Associate Analyze Assess

Actualize

Competing Services Customer organizations offer similar services that "compete" for the same target market

Boxgirls can forge partnerships

Customer organizations





Cost of

Service

Specialization

The Boxgirls' approach is much more specialized than that of their customer organizations

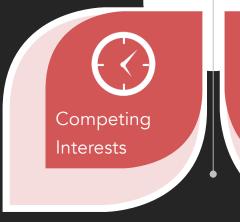
Boxgirls can employ transferrable impact metrics

Cost of Service Costs pose a challenge to our target non-profit customers

Boxgirls will charge a conservative consulting rate

Competing Interests and their participants prioritize other services

Boxgirls can focus on common missions

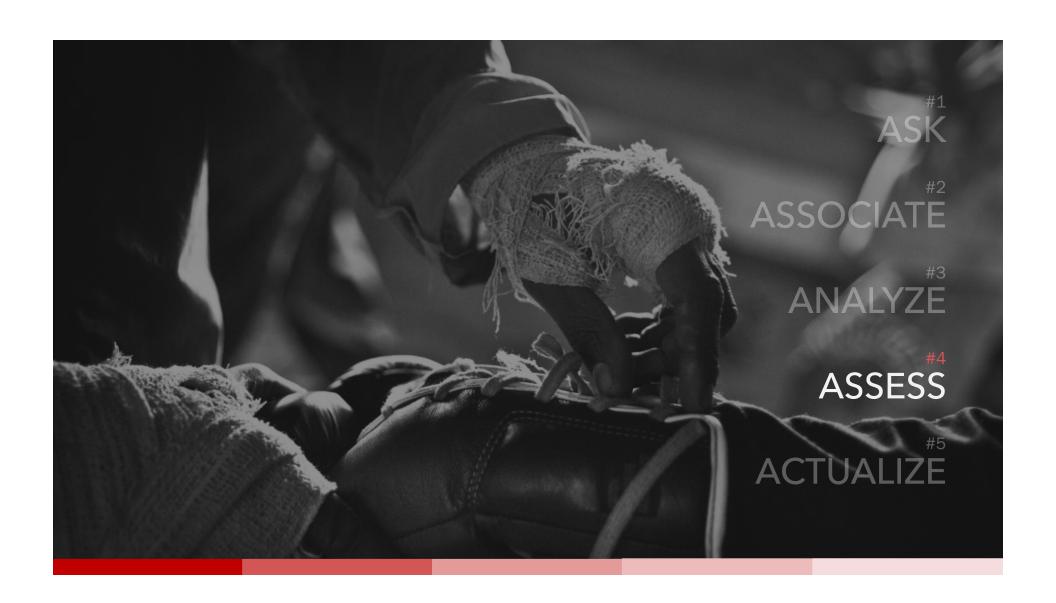


Strategic Partnerships

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- Better social services
- Stronger democratic communities
- Increased economic opportunity
- Creation of safe nodes
- Develop conflict resolution skills
- Promote justice for gender-based violence



ASSESS

Investment Terms

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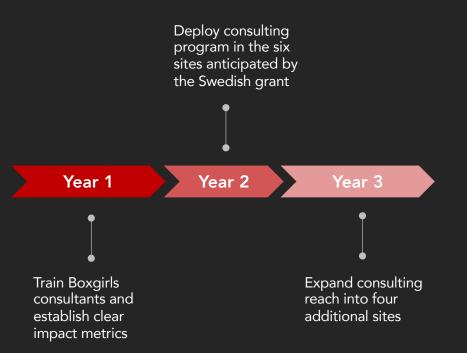
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Allocation of Funds and Timeline

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\$450,000

Anticipated revenues from the three year operation

Estimated reach of over

1 million youth

participants

through impact consulting



ACTUALIZE

Anticipated Outcome

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6 sites + 4 new sites

Places Boxgirls on track to achieve their 10-year goal of establishing

20 total sites

ACTUALIZE

Summary of Assessment for Impact Measurement

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Invest in the future. Invest in Boxgirls.

Advancing social capital and mobility for participants

Fostering higher self-esteem and confidence

School performance as a product of increased attendance and participation